



# MUNICIPIO DE HUEYAPAN PUEBLA

Presupuesto Ingreso Estimado: 2024 (Id: 2)  
Poliza: P00002

Usr: SUPERVISOR  
Rep: rptPresupuestoIngresoEstimado

Fecha y hora de Impresión | 20/feb./2024  
09:23 a. m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
12-02-01 Impuestos sobre el patrimonio URBANO	\$324,438.00	\$27,037.00	\$27,037.00	\$27,037.00	\$27,037.00	\$27,037.00	\$27,037.00	\$27,037.00	\$27,037.00	\$27,037.00	\$27,037.00	\$27,037.00	\$27,031.00
12-02-02 Impuestos sobre el patrimonio RUSTICO	\$324,438.00	\$27,037.00	\$27,037.00	\$27,037.00	\$27,037.00	\$27,037.00	\$27,037.00	\$27,037.00	\$27,037.00	\$27,037.00	\$27,037.00	\$27,037.00	\$27,031.00
13-02 Impuestos sobre la producción, el consumo y las transacciones ISABI	\$59,825.00	\$4,985.00	\$4,985.00	\$4,985.00	\$4,985.00	\$4,985.00	\$4,985.00	\$4,985.00	\$4,985.00	\$4,985.00	\$4,985.00	\$4,985.00	\$4,990.00
17-01 Accesorios de Impuestos ACTUALIZACIÓN Y RECARGOS	\$100,000.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00
41-04-02 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público PANTEONES	\$55,570.00	\$4,631.00	\$4,631.00	\$4,631.00	\$4,631.00	\$4,631.00	\$4,631.00	\$4,631.00	\$4,631.00	\$4,631.00	\$4,631.00	\$4,631.00	\$4,629.00
41-04-03 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público ESPACIOS	\$363,593.00	\$30,299.00	\$30,299.00	\$30,299.00	\$30,299.00	\$30,299.00	\$30,299.00	\$30,299.00	\$30,299.00	\$30,299.00	\$30,299.00	\$30,299.00	\$30,304.00
43-08 Derechos por prestación de servicios ALUMBRADO PUBLICO	\$206,011.00	\$17,168.00	\$17,168.00	\$17,168.00	\$17,168.00	\$17,168.00	\$17,168.00	\$17,168.00	\$17,168.00	\$17,168.00	\$17,168.00	\$17,168.00	\$17,163.00
43-11-01 Derechos por prestación de servicios REGISTRO CIVIL	\$196,032.00	\$16,336.00	\$16,336.00	\$16,336.00	\$16,336.00	\$16,336.00	\$16,336.00	\$16,336.00	\$16,336.00	\$16,336.00	\$16,336.00	\$16,336.00	\$16,336.00
43-11-02 Derechos por prestación de servicios AGUA POTABLE	\$5,501.00	\$458.00	\$458.00	\$458.00	\$458.00	\$458.00	\$458.00	\$458.00	\$458.00	\$458.00	\$458.00	\$458.00	\$463.00
43-11-03 Derechos por prestación de servicios CERTIFICACIONES	\$72,660.00	\$6,055.00	\$6,055.00	\$6,055.00	\$6,055.00	\$6,055.00	\$6,055.00	\$6,055.00	\$6,055.00	\$6,055.00	\$6,055.00	\$6,055.00	\$6,055.00
43-11-04 Derechos por prestación de servicios CONSTANCIAS	\$151,888.00	\$12,657.00	\$12,657.00	\$12,657.00	\$12,657.00	\$12,657.00	\$12,657.00	\$12,657.00	\$12,657.00	\$12,657.00	\$12,657.00	\$12,657.00	\$12,661.00
43-11-05 Derechos por prestación de servicios LICENCIAS Y PERMISOS	\$64,415.00	\$5,368.00	\$5,368.00	\$5,368.00	\$5,368.00	\$5,368.00	\$5,368.00	\$5,368.00	\$5,368.00	\$5,368.00	\$5,368.00	\$5,368.00	\$5,367.00
51-04 Productos PADRON	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
51-05-01 Productos RECURSOS FISCALES	\$10.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$0.00	\$0.00
51-05-02 Productos PARTICIPACIONES	\$200.00	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00	\$13.00
51-05-03 Productos FISM-DF	\$4,000.00	\$333.00	\$333.00	\$333.00	\$333.00	\$333.00	\$333.00	\$333.00	\$333.00	\$333.00	\$333.00	\$333.00	\$337.00
51-05-04 Productos FORTAMUN-DF	\$400.00	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00	\$37.00
51-06 Productos ELABORACION DE FORMATOS	\$138,020.00	\$11,502.00	\$11,502.00	\$11,502.00	\$11,502.00	\$11,502.00	\$11,502.00	\$11,502.00	\$11,502.00	\$11,502.00	\$11,502.00	\$11,502.00	\$11,498.00
61-02-02 Multas SANCIONES	\$136,222.00	\$11,352.00	\$11,352.00	\$11,352.00	\$11,352.00	\$11,352.00	\$11,352.00	\$11,352.00	\$11,352.00	\$11,352.00	\$11,352.00	\$11,352.00	\$11,350.00
61-02-03 Multas DERRIBOS	\$52,976.00	\$4,415.00	\$4,415.00	\$4,415.00	\$4,415.00	\$4,415.00	\$4,415.00	\$4,415.00	\$4,415.00	\$4,415.00	\$4,415.00	\$4,415.00	\$4,411.00
81-10 Participaciones PARTICIPACIONES	\$29,813,744.00	\$2,484,479...	\$2,484,479...	\$2,484,479...	\$2,484,479...	\$2,484,479...	\$2,484,479...	\$2,484,479...	\$2,484,479...	\$2,484,479...	\$2,484,479...	\$2,484,479...	\$2,484,475...



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Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
82-01 <b>Aportaciones FISM-DF</b>	\$29,335,043.00	\$2,444,587...	\$2,444,587...	\$2,444,587...	\$2,444,587...	\$2,444,587...	\$2,444,587...	\$2,444,587...	\$2,444,587...	\$2,444,587...	\$2,444,587...	\$2,444,587...	\$2,444,586...
82-02 <b>Aportaciones FORTAMUN-DF</b>	\$10,448,588.00	\$870,716.00	\$870,716.00	\$870,716.00	\$870,716.00	\$870,716.00	\$870,716.00	\$870,716.00	\$870,716.00	\$870,716.00	\$870,716.00	\$870,716.00	\$870,712.00
		\$5,990,299.00	\$5,990,299.00	\$5,990,299.00	\$5,990,299.00	\$5,990,299.00	\$5,990,299.00	\$5,990,299.00	\$5,990,299.00	\$5,990,299.00	\$5,990,298.00		
	\$71,883,574.00	\$5,990,299.00	\$5,990,299.00	\$5,990,299.00	\$5,990,299.00	\$5,990,299.00	\$5,990,299.00	\$5,990,299.00	\$5,990,299.00	\$5,990,299.00	\$5,990,298.00		\$5,990,286.00